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Shinichi Ueno President and Group CEO ASATSU-DK INC. Securities code: 9747

Notice on Differences between the Forecast and Results

ASATSU-DK hereby announces that there are differences between the forecast for the period ended December 2016 (from January 1, 2016, to December, 2016), released on March 24, 2016, and the actual results of the said period we released today.

1. Details of differences

Differences between the consolidated business forecast and the actual results of FY2016 (from January 1, 2016, to December, 2016)

	Gross Billings	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income per Share (¥)
Previously released forecast(A)	354,000	5,400	8,550	3,390	81.24
Actual results (B)	352,671	5,569	8,688	2,376	56.96
Differences (B-A)	△1,329	169	138	△1,014	_
Differences (%)	∆0.4	3.1	1.6	△29.9	_
Reference: Previous year's results (the period ended December 31, 2015)	351,956	4,901	8,590	5,362	127.72

(Unit: Million JPY, except for per share data)

2. Main reasons of differences

As for Gross billings, Operating income and Ordinary income, the result was largely as expected. On the other hand, the company recorded extraordinary loss arising from the restructuring of domestic/overseas subsidiaries. Be caused by the increased burden of income taxes arising from partly non- application of tax effect, Profit attributable to owners of parent resulted lower than the forecast.

As for Year-end dividend, there is no change from "the Notice on revision of FY2016 dividend forecast (The 60th Year Commemorative Dividend)" disclosed on December 13, 2016